

NOTICE OF PUBLIC HEARINGS & SPECIAL MEETING
 On Estimates of Proposed Expenditures and Rates for Fees
FOR THE BIG PARK DOMESTIC WASTEWATER IMPROVEMENT DISTRICT
June 17, 2026

Hearings 9:00 a.m. / Special Meeting to follow via Zoom Video Conference

At this combined hearing and special meeting, the Big Park Domestic Wastewater Improvement District Board of Directors will adopt Rates for fees and Fiscal Year 26/27 Budget to be effective July 1, 2026. Property owners and customers of the District may join the Zoom video conference and be heard on these matters.

<https://us02web.zoom.us/j/81531669779> Objections may be filed with the Chairman of the Board of Directors prior to the date set for the hearing. These objections may be filed at the District Office: Jennifer Bartos, District Clerk, Big Park DWWID, 3603 Crossings Drive, Prescott, AZ 86305, jbartos@idsadmin.com. Contact Jennifer Bartos for a Zoom meeting invitation. For budget and rates detail see the website <https://www.bigparksewer.com/bpdwwid-budgets> Proposed rates and fees for FY 2026/2027 will not change from the previous year.

Big Park Domestic Wastewater Improvement District
Fiscal Year 2026/2027 Tentative Budget

Exhibit A

<u>EXPENSE</u>	FY 25/26	Actual as	12-month	FY 26/27
<u>Operations and Maintenance</u>	<u>Budget</u>	of	<u>Estimate</u>	<u>Budget</u>
		4/1/2026		
Administration:	\$982,362	\$520,634	\$995,901	\$1,030,826
Engineering:	355,275	119,736	160,559	313,835
Operations:				
Contingency	100,000	2,769	3,000	100,000
Operator Subtotal	3,241,445	978,566	1,340,674	3,087,712
Reserve Account	715,624	0	0	529,087
Total O&M Expenses	\$5,294,706	\$1,618,936	\$2,497,134	\$4,961,460

Capital Expense

Emergency Cap. Fund	\$189,341	\$0	\$0	\$297,432
Contingency	58,000	0	43,709	23,243
Total Capital Expense	\$843,125	\$201,278	\$480,799	\$553,410
Total Expense Budget	\$6,137,831	\$1,820,214	\$2,977,933	\$5,514,870

REVENUE

Operations and Maintenance

Total O&M Revenue	\$2,455,654	\$2,002,237	\$2,440,271	\$2,373,060
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Capital Revenue

Total Capital Revenue	\$40,500	\$95,387	\$102,000	\$31,500
Total Revenue	\$2,496,154	\$2,097,624	\$2,542,271	\$2,404,560